



Government of the People's Republic of Bangladesh

Annual Performance Agreement (APA)

Between

The Cabinet Secretary
and

The Secretary, Ministry of Social Welfare

2014-2015

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Preamble

The Annual Performance Agreement is made and entered into on 23 February 2015

BETWEEN

The Secretary, Ministry of Social Welfare, representing the Minister, Ministry of Social Welfare, Government of the People's Republic of Bangladesh.

AND

The Cabinet Secretary, Cabinet Division, representing the Prime Minister, Government of the People's Republic of Bangladesh.

The parties hereto agree as follows:

Section 1: Ministry's/Division's Vision, Mission, Strategic Objectives and Functions

1.1 Vision

Better life and caring society

1.2 Mission

Creating a better life by providing social protection, empowerment and development for the poor, vulnerable group of people and persons with disabilities.

1.3 Functions

- 1 Formulate and implement policies relating to social welfare
- 2 Implement Social Safety net programmes for the vulnerable groups
- 3 Improve the standard of living of disadvantaged segments of the population
- 4 Provide education, training and rehabilitation services to the destitute, orphans, and helpless children
- 5 Provide education, training and rehabilitation services to persons with disabilities
- 6 Provide rehabilitation and developmental support to vagrants, juvenile delinquents and persons prone to social crimes
- 7 Implement of probation and aftercare services
- 8 Facilitate registration and support services for voluntary social welfare organisations

1.4 Strategic Objectives

- 1 Social protection for the disadvantaged people
- 2 Development for the Persons with Disabilities
- 3 Equitable socio-economic development
- 4 Social justice and social inclusion

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
Ministry/Division Strategic Objectives										
[1] Social protection for the disadvantaged people	30.00	[1.1] Providing old age allowance	[1.1.1] Targeted beneficiary	Number	6.00	2722500	2721000	2720000	2719000	2717000
		[1.2] Providing allowance for widows, deserted wives and distressed women	[1.2.1] Targeted beneficiary	Number	4.20	1012000	1011000	1010900	1010400	1009900
		[1.3] Livelihood development for Dalit, Harijan and Bede people	[1.3.1] Targeted beneficiary	Number	2.10	10500	10495	10490	10485	10480
			[1.3.2] Targeted training recipient	Number	0.90	1050	1047	1045	1042	1040
		[1.4] Livelihood development for Hijra people	[1.3.3] Targeted student benefited	Number	0.90	2874	2865	2860	2850	2845
			[1.4.1] Targeted beneficiary	Number	2.10	1072	1068	1066	1064	1062
		[1.5] Providing assistances to the poor patients in the hospital	[1.4.2] Targeted training recipient	Number	0.90	1049	1047	1045	1042	1040
[1.4.3] Targeted student benefited	Number		0.90	1085	1083	1081	1079	1078		
[1.6] Financial assistance to the poor patients of cancer, kidney and liver cirrhosis	[1.5.1] Targeted service delivery	Number	2.10	863000	850000	825000	800000	725000		
[1.7] Assistance to the Tea garden labourers	[1.6.1] Financial assistance recipient	Number	2.10	1994	1992	1990	1988	1986		
	[1.7.1] Commodity assistance beneficiary	Number	2.10	10000	9998	9996	9994	9992		

